## CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

## Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

				2021 Adopted Budget	
		Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2021	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,860,548	1,426,196	16.206
Debt Service	10-113	8	299,747		10100+
Road & Bridge	68-5,101	9	2,331,845	1,325,196	15,059
Appraiser	19-436	10	325,853	251,322	2.856
County Health	65-204	10	491,658	198,195	2.253
Noxious Weed	2-1318	11	299,369	221,494	2.517
Special Bridge	68-1135	11	427,081		
Special Road & Bridge	68-141g	12	1,690,000	1,058,224	12.025
Solid Waste	65-204	12	312,790	282,080	3,2010
Sheriff	12-11a01	13	1,761,908	1,701,211	19.332
Ambulance	65-6113	13	180,500	175,168	1.991
Building		14	685,087		
Equipment Reserve		14	868,692		
Emergency 911 Phone Service		15	246,797		
Landfill Closure		15	728,309	Washington Company	
Special Road Mach & Equip		16	439,990		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		XXXXX	13,950,174	6,639,086	75.445
Budget Summary		24			
Budget Summary2					County Clerk's Use O
Neighborhood Revitalization Rebat	te	25			88.004,231
					Nov 1, 2020 Total Assessed Valuation

Assisted by:	Tax Lid Limit (from Computation Tab)	6,639,086
Theresa Dasenbrock, CPA, CFE	Does the County need to hold an election?	NO
Lewis, Hooper & Dick, LLC		
Address:	Ja 76 /	
PO Box 699	Men Delle	
Garden City, KS 67846	(D) 00 7	
Email:	Manal Summer	
theresad@lhd.com	But lower	
Attest: August 31 2020		

County Clerk

Governing Body

## CERTIFICATE (2)

			2021 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.		•			
Rural Fire District	19-3601	20	401,643	158,694	76,990,790	2.062
Haviland Cemetery District	17-1330	21	182,775	45,483	14,795,071	3.075
Hillcrest Cemetery District	17-1330	22	256,189	24,301	28, 139, 815	1864
Fairview Cemetery District	17-1330	23	307,668	77,026	35,029,736	2.200
Bethal						. 501
TOTALS		xxxxxx	1,148,275	305,504		0.000

Amount of Levy

+ \$ \_\_\_\_\_6,502,072

## Kiowa County

1. Total tax levy amount in 2020 budget

## Computation to Determine Limit for 2021

2	Other tax entity levy in 2020 budget	+	5 6,502,072
	Other tax entity levy in 2020 budget	7.1	\$(
3	Net tax levy	-	\$(
2	. How tak lovy	3	\$ 6,502,072
	2021 Budget Percentage Adjustments		
	2021 Budget 1 ercentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 155,612		
	155,612		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 3,610,694		
	5b. Personal property 2019 - 6,950,637		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
	20.000 (200 × 000		
6.	Valuation of property that has changed in use during 2020: + 113,894		
-			
7.	Expiration of property tax abatements +0		
0	Facility Cover De Live		
8.	Expiration of TIF, Rural Housing, and NR Districts + 0		
	(Incremental assessed value over base)		
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 269,506		
	269,506 269,506		
10.	Total estimated valuation July 1, 2020 87,985,602		
	Total estimated valuation July 1, 2020 87,985,602		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
	0.0031		
12.	Percentage adjustment increase (12 times 3)	+ \$	10.077
		Τ Φ	19,977
13.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
			1,0070
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	117,037
15.	Total Percentage Adjustments	\$	137,014
	Revenue Adjustments		
16.	Property tax revenues for debt service in 2021 budget:		
		+	0
	Property tax revenues for debt service in 2020 budget:	-	0
	Increased property tax revenues spent on debt service		0
17	Property tax revenues spent for public building commission and lease payments in the 2021 budget:		
11.	(Obligations must have been incurred prior to July 1, 2016)	+	0
	(Do not include amounts already reported in debt service levy)		
	( and all out to the service levy)		
	Property tax revenues spent for public building commission and lease payments in the 2020 budget:		1020
	Increase property tax revenues spent on public building commission and lease payments	-	0
	· · · · · · · · · · · · · · · · · · ·		0

		State	or Kansa	S
18.	Property tax revenues spent on special assessments in the 2021 budget:	+	Count	У 0
	(Do not include amounts already reported in debt service levy)	-		
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+		0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
	and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+		0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+		0
22.	Law enforcement expenses - 2021 budget: + 1,761,908			
	Law enforcement expenses - 2020 budget: - 1,743,832			
	CPI adjustment 1.80% 31,389			
	Increased law enforcement expenses in 2021 budget:	+		0
	(Do not include building construction or remodeling costs)			
23.	Fire protection expenses - 2021 budget:			
	Fire protection expenses - 2020 budget:			
	CPI adjustment 1.80% 0			
	Increased fire protection expense in 2021 budget:	+		0
	(Do not include building construction or remodeling costs)			- 0
24.	Emergency medical expenses - 2021 budget: + 180 500			
	100,500			
	172,500			
	CPI adjustment 1.80% 3,461 Increased emergency medical expenses in 2021 budget:			
	(Do not include building construction or remodeling costs)	+		0
25	Tatal Parameter 1			
25.	Total Revenue Adjustments			0
	Levies on Behalf of Another Political or Governmental Subdivision			
26.	Library Levy - 2021 budget:	+		0
	Other tax entity levy - 2021 budget:	+		0
	Other tax entity levy - 2021 budget:	+		0
				0
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+		0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+		0
29.	Total Computed Tax Levy		6,639,	086
	•	-	0,033,	000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	Allocation for Year 2021	.021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,693,510	58,034	850	9,117	6.702	C
Debt Service						
Road & Bridge	1,424,250	48,808	716	7,667	5 637	0
Appraiser	245,850	8,425	124	1 323	973	0
County Health	200,578	6,874	101	1 080	794	0
Noxious Weed	190,101	6.515	96	1 023	757	
Special Bridge				0	401	
Special Road & Bridge	837,381	28.696	421	4 508	3 314	C
Solid Waste	195.248	6 691	86	1051	773	
Sheriff	1 551 035	53 153	780	0.350	6110	
Ambulance	164 110	5,00	00/	0,500	0,138	0
	104,119	2,024	83	883	059	0
TOTAL	6,502,072	222,820	3,269	35,002	25,733	0
County Treas Motor Vehicle Estimate	le Estimate	222,820				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		3,269			
County Treas 16/20M Vehicle Estimate	icle Estimate		ı	35,002		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			Į	25,733	
County Treas Watercraft Tax Estimate	X Estimate					C
Motor Vehicle Factor		0.03427				
Re	Recreational Vehicle Factor	tor	0.00050			
	2/91	16/20M Vehicle Factor		0.00538		
				0.000.0		
		Col	Commercial Vehicle Factor	e Factor	0.00396	
			М	Watercraft Factor		0.00000

Page No. 3

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Equipment Reserve	44,498	15,241	_	19-119
General	Landfill Closure	157,051	51,088	208,515	19-120
General	Building (Courthouse General)	50,000	50,000	97,222	19-120
Ambulance	Equipment Reserve	15,383	26,800	- 77,222	19-119
Appraiser	Equipment Reserve	90,000	-	_	19-119
Road and Bridge	Special Bridge	-	_	_	68-141g
Road and Bridge	Landfill Closure	_	-	-	08-141g
Road and Bridge	Special Machinery & Equipment	_		-	68-141g
Motor Vehicle Operating	General	25,850			8-145
Solid Waste	Landfill Closure	-	_		19-120
Landfill Closure	Solid Waste				17-120
Sheriff	Equipment Reserve	180,000			19-119
Oil & Gas Depletion Trust	Building	-			19-271
Special Road & Bridge	Special Machinery & Equipment	-	170,000	170,000	68-141g
	Total	562,782	313,129	475,737	
	Adjustments*				
	Adjusted Totals	562,782	313,129	475,737	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

State of Kansas County 2021

Kiowa County

## STATEMENT OF INDEBTEDNESS

Date
Retirement % Issued
12/31/2048 4.00

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Foley - Caterpillar Grader (M-19)	2/3/2014	84	2.50	241,953	138,739	0	142 207
Foley - Caterpillar M-20	2/3/2014	84	2.50	250,453	159,600	23.546	143 546
Caterpillar - Motor Grader (M-21)	12/21/2015	84	2.70	250,825	161,990	22.178	27.178
Asphalt Zipper	12/7/2015	09	3.12	164,990	53,995	56,544	0
Caterpillar - Motor Grader (M-22)	6/20/2016	84	2.90	269,800	192,846	24.205	24 205
Caterpillar - Motor Grader	9/30/2016	84	2.87	249,300	183,849	20.956	70 00
Caterpillar - Motor Grader (M-24)	12/29/2016	84	2.87	249,300	183,841	20.973	20,237
Caterpillar - Motor Grader (M-25)	10/16/2017	84	3.59	233,756	170,940	25.701	25,22
Caterpillar - Motor Grader (M-26)	10/16/2017	84	3.59	233,756	170,940	25 701	25,700
Tasers	9/17/2018	09	2.03	14.384	9 108	3 160	2,160
						001,0	0,100
				Totals	1,425,848	222.964	428.626
							analan.

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,039,769	Estimate for 2020	Year for 2021
Receipts:	1,039,709	1,440,032	843,155
Ad Valorem Tax	1,431,993	1 (02 510	
Delinquent Tax	10,706	1,093,510	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	81,211	54.040	
Recreational Vehicle Tax	01,211	54,049	58,034
16/20M Vehicle Tax		804	850
Commercial Vehicle Tax		6,705	9,117
Watercraft Tax		6,601	6,702
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	16,682	15,000	0
Local Alcoholic Liquor	10,082		15,000
Compensating Use Tax		791	867
Local Sales Tax	287,741	100,000	100.000
Interest on Taxes	25,944	100,000	100,000
	23,744	10,000	10,000
State Grants			
Officers' Fees	58,228	20,000	20,000
Diversion Fees		60,569	72,414
Transfer from Motor Vehicle Operating	25,850	0	0
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances			
Contract Proceeds	682,475	285,000	285,000
n Lieu of Taxes (IRB)			
nterest on Idle Funds	61,100	10,000	10.000
Neighborhood Revitalization Rebate	01,100	-19,584	10,000
/iscellaneous	51,049	-19,384	-12,666
Does miscellaneous exceed 10% of Total Rec	31,049		
otal Receipts	2,732,979	2 272 445	-COM 0.50
Resources Available:	3,772,748	2,273,445 3,713,477	605,318 1,448,473

## FUND PAGE - GENERAL

dopted Budget	Prior Year	Current Year	Proposed Budget
eneral	Actual for 2019	Estimate for 2020	Year for 2021
esources Available:	3,772,748	3,713,47	
xpenditures:			
eneral and Administrative	439,610	568,783	585,264
ounty Commission	227,629	325,381	
ounty Clerk	203,579	224,949	
ounty Treasurer	197,515	214,086	
egister of Deeds	103,250	146,279	
rect Election	20,838	47,580	,
ommons Media Center	35,000	40,000	,
mployee Benefits	17,209	228,925	,
ommunity Center	16,688	26,185	
ommons Building	34,170	46,000	
her Agencies	188,500	191,500	
her Agencies	186,000	186,000	
her Agencies	0	5,600	
ounty Attorney	128,045	191,625	
ounty Attorney - Diversion	6,703	60,569	
strict Court	50,894	75,000	-,
nergency Operations Center	189,188	142,031	,
her Agencies	36,349	33,500	
ansfers	251,549	116,329	1
	0	110,329	
	0	0	
	0	0	-
	0	0	-
	0	0	
ubtotal	2,332,716	2,870,322	0
sh Forward (2021 column)			
scellaneous			
es miscellaneous exceed 10% of Total Exp			
tal Expenditures	2,332,716	2.070.722	0.070.210
encumbered Cash Balance Dec 31	1,440,032	2,870,322	2,860,548
19/2020/2021 Budget Authority Amount:	2,862,301	2,870,322	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
and the second s		Appropriated Balance	2,860,548
		re/Non-Appr Balance	
	Total Experience		
	Delinquent Comp Rate		1,412,075
			14,121
	Delinquent Comp Rate: Amount of 20	Tax Required 1.0% 020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
General and Administrative			
Salaries	138,966	263,283	277,26
Contractual	255,253	247,500	250,00
Commodities	16,393	23,000	23,00
Capital Outlay	28,998	35,000	35,00
Total	439,610	568,783	585,26
County Commission			
Salaries	138,957	197,881	204,80
Contractual	86,707	98,500	113,50
Commodities	1,265	19,000	19,00
Capital Outlay	700	10,000	10,00
Total	227,629	325,381	347,30
County Clerk			
Salaries	193,435	215,259	222,88
Contractual	5,545	4,590	3,06
Commodities	4,599	3,060	4,59
Capital Outlay		2,040	2,04
Total	203,579	224,949	232,57
County Treasurer			
Salaries	188,460	201,086	197,65
Contractual	5,272	6,900	6,90
Commodities	3,783	6,100	6,10
Capital Outlay			
Total	197,515	214,086	210,65
Register of Deeds			
Salaries	96,621	128,979	108,59
Contractual	4,886	7,900	7,90
Commodities	1,743	4,400	4,40
Capital Outlay		5,000	5,00
Total	103,250	146,279	125,89
Direct Election			
Salaries	8,695	13,860	14,27
Contractual			100
Commodities	12,143	21,480	21,48
Capital Outlay		12,240	12,24
Total	20,838	47,580	47,99
Commons Media Center			
Salaries			
Contractual	35,000	40,000	45,00
Commodities			
Capital Outlay			
Total	35,000	40,000	45,00
Employee Benefits			
Health Insurance / Contingency	2,423	228,925	
KPERS			
FICA			
Other	14,786		
Total	17,209	228,925	
Total - Page 7b	1,244,630	1,795,983	1,594,68

## FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Community Center			
Salaries		300	300
Contractual	12,922	19,000	19,000
Commodities	2,877	3,000	3,000
Capital Outlay	889	3,885	3,885
Total	16,688	26,185	26,185
Commons Building		,	20,100
Salaries			
Contractual	32,812	40,000	40,000
Commodities	1,358	4,000	4,000
Capital Outlay		2,000	2,000
Total	34,170	46,000	46,000
Other Agencies		10,000	+0,000
Agricultural Extension	120,000	123,000	126,000
Conservation District	15,000	15,000	15,000
County Fair	18,500	18,500	18,500
Historical Records	35,000	35,000	
Total	188,500	191,500	40,000
Other Agencies	100,500	191,300	199,500
Library	108,000	100 000	110,000
Services for Elderly	68,000	108,000	110,000
Swimming Pool	10,000		68,000
5 William B 1 001	10,000	10,000	10,000
Total	196,000	10(000	
Other Agencies	186,000	186,000	188,000
Rural Opportunity Zone			
CASA			
Economic Development Incentives		600	600
Economic Development incentives		5,000	5,000
Total	0	7.600	
County Attorney	0	5,600	5,600
Salaries	127.205	101001	
Contractual	127,385	184,085	162,177
Commodities	660	1,500	1,500
Capital Outlay		4,040	4,040
Total	100000	2,000	2,000
County Attorney - Diversion	128,045	191,625	169,717
Salaries			
Contractual	6,703	12,193	12,193
Commodities		2,500	2,500
Capital Outlay		45,876	57,721
Total	6,703	60,569	72,414
District Court			
Salaries			
Contractual	31,273	66,900	66,900
Commodities	19,172	3,600	3,600
Capital Outlay	449	4,500	4,500
Total	50,894	75,000	75,000
Total - Page7c	611,000	782,479	782,416

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			100 101 2021
Emergency Operations Center			
Salaries	169,604	114,031	102,708
Contractual	8,717	13,000	15,000
Commodities	8,279	7,500	12,500
Capital Outlay	2,588	7,500	12,500
Total	189,188	142,031	142,708
Other Agencies			
Weather Tower	8,849	6,000	6,000
Mental Rehabilitation	2,500	2,500	2,750
Mental Health	25,000	25,000	26,250
Total	36,349	33,500	35,000
Transfers		,	33,000
Landfill Closure	157,051	51,088	208,515
Building		51,000	200,515
Building (Courthouse General)	50,000	50,000	97,222
Equipment Reserve	44,498	15,241	71,222
Total	251,549	116,329	305,737
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	0	0	0
Salaries			
Contractual	- 10		
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	477,086	291,860	102 445
CONTRACTOR TO TO THE TOTAL CONTRACTOR OF THE TOTAL CON	477,000	471,000	483,445

FUND	PAGE .	- GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
	- U	0	
Salaries			***************************************
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
	0	U	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
		0	
Salaries		The state of the s	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
		0	
Contractual			
Judgments			
Total	0	0	
		0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
		· ·	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Cotal Daga 7			
Total - Page 7e	0	0	
Total - Page7b	1,244,630	1,795,983	1,594,68
Total - Page 7c	611,000	782,479	782,416
otal - Page7d	477,086	291,860	483,44
Cotal Datail Esserable **	******		
Total Detail Expenditures**  * Note: The Total Detail Expenditures	2,332,716	2,870,322	2,860,548

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I		13	1.
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hospital Reimbursements	111,600	299,734	299,734
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,613	299,734	299,734
Resources Available:	111,613	299,747	299,747
Expenditures:	111,015	277,147	299,141
Principal			
Interest and Fees			
Cash Basis Reserve			
Hospital Revenue Bond	111,600	299,734	200.747
Call Bonds	111,000	477,734	299,747
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures		200 #24	
Jnencumbered Cash Balance Dec 31	111,600	299,734	299,747
2019/2020/2021 Budget Authority Amount:	13		XXXXXXXXXXXXXXXX
2017/2020/2021 Budget Authority Amount:	299,734	299,734	299,747
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	299,747
	D.I.	Tax Required	0
	Delinquent Comp Rate:	1.0%	0
	Amount of 2	2020 Ad Valorem Tax	0

## FUND PAGE FOR FUNDS WITH A TAX LEVY

cod Dudoot
sed Budget r for 2021
515,50
313,30
XXXXXXXXXXX
XXXXXXXXXX
48,808
716
7,667
5,637
3,037
238,209
230,209
215,000
213,000
MARKET THE STATE OF THE STATE O
-11,769
-11,/09
504,268

## **FUND PAGE - ROAD**

Adopted Budget Road & Bridge	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures from detail page:	2,770,860	2,879,02	5 1,019,77
Public Works			
Transfers	1,863,126	2,363,52	3 2,331,84
Transfers	0		0
	0		0
	0		0
	0		0
Subtotal	0		0
Subtotal	1,863,126	2,363,52	2,331,845
Cash Forward (2021 column)			
Miscellaneous			
Ooes miscellaneous exceed 10% of Total Exp	11		
otal Expenditures	1,863,126	2,363,523	2,331,845
Inencumbered Cash Balance Dec 31	907,734		XXXXXXXXXXXXXXXXXX
019/2020/2021 Budget Authority Amount:	2,324,429	2,363,523	2,331,845
		ppropriated Balance	2,331,843
	Total Expenditure	e/Non-Appr Balance	2,331,845
	1	Tax Required	
İ	Delinquent Comp Rate:	1.0%	13,121
		20 Ad Valorem Tax	1,325,196

FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Public Works			
Salaries	1,086,287	1,308,523	1,276,845
Contractual	123,159	165,000	165,000
Commodities	406,661	550,000	550,000
Capital Outlay	247,019	340,000	340,000
Total	1,863,126	2,363,523	2,331,845
Transfers			
Special Road & Bridge			
Special Road Machinery & Equipment			
Special Bridge			
Landfill Closure			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,863,126	2,363,523	2,331,845

Total Detail Expenditures\*\* 1,863,126 2,363,523 2,331,845

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	168,559	138,182	
Receipts:			
Ad Valorem Tax	287,171	245,850	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,195		
Motor Vehicle Tax	10,177	10,917	8,425
Recreational Vehicle Tax		162	
16/20 M Vehicle Tax		1,354	
Commercial Vehicle Tax		1,333	
Watercraft Tax		1,000	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2.843	-2,232
Miscellaneous	2,575	2,040	-2,232
Does miscellaneous exceed 10% of Total Rec	5,0.0		
Total Receipts	301,118	256,773	8,613
Resources Available:	469,677	394,955	77,019
Expenditures:	3,03,037	074000	17,015
Personnel	184,713	215,495	213,768
Contractual	23,545	43,200	43,200
Commodities	6,800	18,000	18,000
Capital Outlay		10,000	10,000
GIS Personnel	26,437	30,854	31,885
GIS Capital Outlay		9,000	9,000
GIS Commodities			7,000
Transfer to Equipment Reserve	90,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,495	326,549	325,853
Unencumbered Cash Balance Dec 31	138,182	68,406	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount.	406,512	415,549	325,853
The state of the	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	325,853
		Tax Required	248,834
	Delinquent Comp Rate:	1.0%	2,488
	Amount of 2	020 Ad Valorem Tax	251,322

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	330,677	294,785	233,336
Receipts:			
Ad Valorem Tax	134,588	200,578	XXXXXXXXXXXXXXXXXX
Delinquent Tax	750		
Motor Vehicle Tax	6,449	5,128	6,874
Recreational Vehicle Tax		76	
16/20 M Vehicle Tax		636	
Commercial Vehicle Tax		626	
Watercraft Tax			0
State and Federal Aid		5,000	5,000
Licenses and Fees	76,778	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,320	1.700
Miscellaneous		-2,320	-1,760
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	218,565	259,724	53.000
Resources Available:	549,242		62,089
Expenditures:	549,242	554,509	295,425
Personnel	202,039	261 172	401.650
Contractual	25.265	261,173	401,658
Commodities		30,000	50,000
Capital Outlay	20,864	25,000	30,000
Capital Ottolay	6,289	5,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	254,457	321,173	491,658
Unencumbered Cash Balance Dec 31	294,785		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	490,168	429,688	491,658
and a second sec		Appropriated Balance	950,154
		re/Non-Appr Balance	491,658
	- our experience	Tax Required	196,233
	Delinquent Comp Rate:	1.0%	1,962
		2020 Ad Valorem Tax	198,195

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	97,321	159,372	73,64
Receipts:			
Ad Valorem Tax	260,700	190,101	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,190		
Motor Vehicle Tax	10,070	9,932	6,515
Recreational Vehicle Tax		148	
16/20 M Vehicle Tax	Alan and the same of the same	1,232	1,023
Commercial Vehicle Tax		1,213	752
Watercraft Tax			0
State and Federal Aid			
Other	14,142		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous		-2,198	-1,967
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	286,102	200,428	6,419
Expenditures:	383,423	359,800	80,068
Personnel			
	143,282	145,651	158,869
Contractual	17,422	21,000	21,000
Commodities	63,320	90,000	90,000
Capital Outlay	27	6,000	6,000
Repairs & Supplies  Transfer to Equipment Reserve		23,500	23,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	224.074	207.17	
Unencumbered Cash Balance Dec 31	224,051	286,151	299,369
2019/2020/2021 Budget Authority Amount:	159,372		XXXXXXXXXXXXXXXXX
Land Amount:	282,800	286,151	299,369
		Appropriated Balance	
	I otal Expenditur	re/Non-Appr Balance	299,369
_		Tax Required	219,301
De	elinquent Comp Rate:	1.0%	2,193
north-control space brown co.c.	Amount of 2	020 Ad Valorem Tax	221,494

Adopted Budget			
10 (00000000000000000000000000000000000	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	468,571	515,581	427,081
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2	and the second second	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenues	55,221		
Transfer from Road and Bridge	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,223	0	0
Resources Available:	523,794	515,581	427,081
Expenditures		DIDIOI	427,001
Contractual	8,213	88,500	88,500
Commodities		50,500	00,500
Capital Outlay		0	338,581
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,213	88,500	427,081
Unencumbered Cash Balance Dec 31	515,581		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	480,794		
Lors/2020/2021 Badget Authority Amount.		460,071 Appropriated Balance	427,081
		re/Non-Appr Balance	407.001
	a otal Expenditu	Tax Required	427,081
n	elinquent Comp Rate:	1.0%	0
D		2020 Ad Valorem Tax	0
	Amount of 2	1020 Au valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2019	Estimate for 2020	Year for 2021
1,077,944	656,213	614,71
433,041	837,381	XXXXXXXXXXXXXXXXXX
2,856		
25,696	16,497	28,696
	245	42
	2.046	
		3,314
		(
		,
	-9 684	-9,398
200		7,550
461,793	848.499	27,541
1,539,737		642,253
		0.12(200
12	20,000	20,000
128,530		500,000
754,982	The state of the s	1,000,000
	170,000	170,000
002 524	000.000	
	The second second	1,690,000
		XXXXXXXXXXXXXXXXX
		1,690,000
		1.600.000
. olai Experiation		1,690,000
Delinquent Comp Rate		
		1,058,224
	1,077,944  433,041 2,856 25,696  25,696  200  461,793 1,539,737  12 128,530 754,982  883,524 656,213 1,690,000 Non-/ Total Expenditur  Delinquent Comp Rate:	1,077,944 656,213  433,041 837,381 2,856 25,696 16,497 245 2,046 2,014  -9,684 200  461,793 848,499 1,539,737 1,504,712  12 20,000 128,530 200,000 754,982 500,000 170,000 170,000  883,524 890,000 656,213 614,712 1,690,000 1,690,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	97,451	82,128	2,39
Receipts:			
Ad Valorem Tax	218,083	195,248	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,845	7,995	6,69
Recreational Vehicle Tax		119	9:
16/20 M Vehicle Tax		992	1.05
Commercial Vehicle Tax		976	77:
Watercraft Tax			(
User Fees	22,513	25,000	25,000
Special Assessments			
Prior Year Canceled Encumbrances			
Transfer from Landfill Closure	0	0	
Interest on Idle Funds		-	
Neighborhood Revitalization Rebate		-2.258	-2,50
Miscellaneous		-2,230	-2,30.
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	242,441	228,072	31,108
Resources Available:	339,892	310,200	33,503
Expenditures:	007,072	510,200	33,300
Personnel	167,777	204,005	197,790
Contractual	33,641	45,000	45,000
Commodities	56,346	35,000	35,000
Capital Outlav	30,340	23,800	35,000
Transfer to Landfill Closure		23,800	33,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	257,764	307.805	312,790
Unencumbered Cash Balance Dec 31	82,128		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	262,523	307,805	
		Appropriated Balance	312,790
		re/Non-Appr Balance	310 700
	- otal Expellulu	Tax Required	312,790 279,287
n	elinquent Comp Rate:	1.0%	
D		1.0% 1020 Ad Valorem Tax	2,793
	Amount of 2	OZU Ad Valorem Tax	282,08

FUND PAGE	FOR	FUNDS WITH	ATAXIEVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	153,824	156,243	24,22
Receipts:		100,010	27,22
Ad Valorem Tax	1,638,858	1 551 035	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,794	1,007,000	20000020000000000
Motor Vehicle Tax	74,194	62,425	53,153
Recreational Vehicle Tax		928	
16/20 M Vehicle Tax		7,743	8,350
Commercial Vehicle Tax		7,623	6,138
Watercraft Tax		7,022	0,130
Jail Inmate Contracts	2,555		
Sheriff Fees	1,881		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-17,936	-15,109
Miscellaneous		-17,950	-13,109
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,724,282	1,611,818	53,312
Resources Available:	1,878,106	1,768,061	77.541
Expenditures:	1,010,100	1,700,001	776541
Sheriff			
Salaries	913,351	1,114,558	1,114,549
Contractual	185,395	65,000	150,000
Commodities	50,018	150,000	65,000
Capital Outlay	28,748	35,000	35,000
Sheriff - Jail		20,000	33,000
Salaries	298,750	299,522	317,607
Contractual	37,423	33,752	49,502
Commodities	26,232	42,000	26,250
Capital Outlay	1,946	4,000	4,000
Transfer to Equipment Reserve	180,000	1,000	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,721,863	1,743,832	1,761,908
Unencumbered Cash Balance Dec 31	156,243	24,229	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,743,832	1,743,832	1,761,908
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,761,908
		Tax Required	1,684,367
	Delinquent Comp Rate:	1.0%	16,844
	Amount of 2	020 Ad Valorem Tax	1,701,211

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	28,098	24,109	1,382
Receipts:			1112
Ad Valorem Tax	153,032	164,119	XXXXXXXXXXXXXXXXXX
Delinquent Tax	714		
Motor Vehicle Tax	7,765	5,830	5,624
Recreational Vehicle Tax		87	83
16/20 M Vehicle Tax		723	883
Commercial Vehicle Tax		712	650
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,898	-1,556
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,511	169,573	5,684
Resources Available:	189,609	193,682	7,066
Expenditures			
Appropriation	150,117	165,500	180,500
Transfer to Equipment Reserve	15,383	26,800	
			10 to
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		The state of the s	
Total Expenditures	165,500	192,300	180,500
Unencumbered Cash Balance Dec 31	24,109	1,382	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	165,500	192,300	180,500
		-Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	180,500
		Tax Required	173,434
	Delinquent Comp Rate:	1.0%	1,734
	Amount of	2020 Ad Valorem Tax	175,168

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Building	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	791,825	690,310	587,865
Receipts:			
Transfer from General	50,000	50,000	97,222
Other	1,943		
Transfer from Oil & Gas Depletion Trust	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,943	50,000	97,222
Resources Available:	843,768	740,310	685,087
Expenditures:			
Capital Outlay	153,458	152,445	685,087
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	153,458	152,445	685,087
Unencumbered Cash Balance Dec 31	690,310	587,865	0
2019/2020/2021 Budget Authority Amount:	739,380	852,445	685,087

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	564,100	852,169	868,692
Receipts:			
Transfer from Ambulance	15,383	26,800	0
Transfer from Sheriff	180,000	0	0
Transfer from General	44,498	15,241	0
Transfer from Appraiser	90,000	0	0
Sale of Equipment			
Insurance Proceeds	29,979		
Interest on Idle Funds			
Miscellaneous	3,846		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	363,706	42,041	0
Resources Available:	927,806	894,210	868,692
Expenditures:			
Capital Outlay - General		25,518	435,635
Capital Outlay - Ambulance		0	65,702
Capital Outlay - Road & Bridge		0	11,000
Capital Outlay - Sheriff	68,293	0	305,025
Capital Outlay - Election	5,664	0	9,691
Capital Outlay - Register of Deeds	1,680		11,639
Capital Outlay - Emergency Mgmt			30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,637	25,518	868,692
Unencumbered Cash Balance Dec 31	852,169	868,692	0
2019/2020/2021 Budget Authority Amount:	434,623	585,234	868,692

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Phone Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	129,487	173,309	206,797
Receipts:		175,507	200,797
Tax Receipts	52,590	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,590	40,000	40,000
Resources Available:	182,077	213,309	246,797
Expenditures:		213,307	240,797
Contractual Services	8,768	6,512	246,797
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,768	6,512	246,797
Unencumbered Cash Balance Dec 31	173,309	206,797	0
2019/2020/2021 Budget Authority Amount:	182,975	201,512	246,797

2	Prior Year	Current Year	Proposed Budget
Landfill Closure	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	314,437	468,706	519,79
Receipts:			017,17
Transfer from General	157,051	51,088	208,515
Transfer from Solid Waste	0	0	200,010
Transfer from Road and Bridge	0	0	(
Other Landfill Fees			V
Interest on Idle Funds			
Miscellaneous	4,110		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,161	51,088	208,515
Resources Available:	475,598	519,794	728,309
Expenditures:	,	313,774	740,309
Contractual Services	6.892	0	728,309
Transfer to Solid Waste	3,000	· ·	720,309
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,892	0	728,309
Unencumbered Cash Balance Dec 31	468,706	519,794	0
2019/2020/2021 Budget Authority Amount:	488,860	522,576	728,309

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road Mach & Equip	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	310,935	99,990	269,990
Receipts:		77,770	209,990
Transfer from Road & Bridge	0	0	
Transfer from Special Road & Bridge	0	170,000	170,000
Other	0	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	170,000	170,000
Resources Available:	310,935	269,990	170,000
Expenditures:	0.10,700	207,770	439,990
Capital Outlay	210,945	0	439,990
			137,770
Cash Forward (2021 column)			
Miscellaneous			10.00
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	210,945	0	439,990
Unencumbered Cash Balance Dec 31	99,990	269,990	439,990
2019/2020/2021 Budget Authority Amount:	371,461	480,935	439,990

	Prior Year Actual for 2019	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		U	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

Kiowa County

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

Bio-Terrorism Grant Unencumbered		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Find Name		
Unencumbered	Grant	County Clerk's Technology	chnology	Family Planning Grant	3 Grant	Hospital USDA Bond Reserve	and Reserve	Oil & Gas Valuation Depletion	tion Depletion	
Cash Balance Ian 1		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Daidine Jali 1	8,533	8,533 Cash Balance Jan 1	1,207	1,207 Cash Balance Jan 1	23,151	23,151 Cash Balance Jan 1	115.774	115,774 Cash Balance Jan 1	353 346	1000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	OLC, COT	110,201
State and Federal Aid	8 374	8 374 Licenses and East	1111	1 136 Charte and Endand A: 1	001.07	1				
	776.0	Licenses and rees	1,130	State and Federal Aid	49,139	49,139 Hospital	378			
Total Receipts	8,324	8,324 Total Receipts	1,136	1,136 Total Receipts	49,139	49,139 Total Receipts	378	378 Total Receipts	0	58 977
Resources Available:	16,857	16,857 Resources Available:	2,343	2,343 Resources Available:	72,290	72,290 Resources Available:	116,152	116,152 Resources Available:	253 346	460 088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	5,506	5,506 Capital outlay		Commodities	59,424			Transfers Out		
Total Expenditures	5,506	5,506 Total Expenditures	0 1	0 Total Expenditures	59,424 T	59,424 Total Expenditures	0 1	0 Total Expenditures	0	64,930
Cash Balance Dec 31	11,351	11,351 Cash Balance Dec 31	2,343 (	2,343 Cash Balance Dec 31	12,866 C	12,866 Cash Balance Dec 31	116,152	116,152 Cash Balance Dec 31	253,346	396.058

\*\*Note: These two block figures should agree.

## Kiowa County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-B	inde B			Company or action of the control of	not mad	ZOLY IS IO OF SHOWIN				
(1) Fund Name:	Control	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorneys' Training	ys' Training	Prosecutors' Trust	ust	ROD Technology	y	Sheriff Donations	SI	Special Law Enforcement Trust	nent Trust	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,891	3,891 Cash Balance Jan 1	19,780	19,780 Cash Balance Jan 1	35,150	35,150 Cash Balance Jan 1	281	281 Cash Balance Jan 1	3,148	62,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	3,163	3,163 Other		Licenses and Fees	4,544	4,544 Donations	1,500 Other	Other	610	
Total Receipts	3,163	3,163 Total Receipts	0	0 Total Receipts	4,544	4,544 Total Receipts	1,500	1,500 Total Receipts	610	9,817
Resources Available:	7,054	7,054 Resources Available:	19,780	19,780 Resources Available:	39,694	39,694 Resources Available:	1,781	1,781 Resources Available:	3,758	72,067
Expenditures:		Expenditures:		Expenditures:	4	Expenditures:		Expenditures:		
Contractual Services	2,041	2,041 Commodities	130	130 Capital Outlay	3,692 (	3,692 Commodities	728	728 Commodities		
									T	
									T	
Total Expenditures	2,041	2,041 Total Expenditures	130	130 Total Expenditures	3,692 T	3,692 Total Expenditures	728	728 Total Expenditures	0	165'9
Cash Balance Dec 31	5,013	5,013 Cash Balance Dec 31	19,650	19,650 Cash Balance Dec 31	36,002	36,002 Cash Balance Dec 31	1,053	1,053 Cash Balance Dec 31	3,758	65,476
						'				65,476

\*\*Note: These two block figures should agree.

Non-Budgeted Funds-C

## NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2019 is to be shown)

(Only the actual bu

Cash Balance Jan 1   25,830   Cash Balance Jan 1   26,881   Cash Balance Jan 1   25,830   Cash Balance Dac 31   25,425   Cash Balance D	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5) F	(5) Fund Name:		
1,135   Licenses and Fees   25,850   Cash Balance Jan 1   26,881   Cash Balance Jan 1   25,870   Cash Balance Jan 1   25,870   Cash Balance Jan 1   25,870   Cash Balance Jan 1   26,881   Cash Balance Jan 1   25,870   Cash Balance Dec 31   20,715   State and Federal Aid   177,194   Licenses and Fees   10   Cash Balance Dec 31   23,425   Cash Balance Dec 31   23,735   C	County Treasurer's To	echnology	Motor Vehicle Op	rerating	Women, Infants & Cl	ildren Grant	Worthless Check		Health Insurance	ıce	
S,000   Cash Balance Jan 1   25,850   Cash Balance Jan 1   26,881   Cash Balance Jan 1   582   Receipts:   Receipts:   30,715   State and Federal Aid   177,194   Licenses and Fees   10	nencumbered		Unencumbered		Unencumbered		Unencumbered	Unencu	mbered		Total
1,135   Licenses and Fees   30,715   State and Federal Aid   177,194   Licenses and Fees   10	ash Balance Jan 1	5,005	9 Cash Balance Jan 1	25,850	Cash Balance Jan 1	26,881	Cash Balance Jan 1	582 Cash Bi	alance Jan 1	626,343	684,665
30,715 State and Federal Aid 177,194 Licenses and Fees 10  30,715 Total Receipts 177,194 Total Receipts 10  56,565 Resources Available: 204,075 Resources Available: 592  Expenditures: 173,292 Appenditures: 593  1,269  25,830  25,830  Total Expenditures 173,292 Total Expenditures 0  23,426 Cash Balance Dec 31 30,783 Cash Balance Dec 31 893	Receipts:		Receipts:		Receipts:		Receipts:	Receipt	35		
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Receipts   10	censes and Fees	1,135	5 Licenses and Fees	30,715	State and Federal Aid	177,194	Licenses and Fees	10 Premiu	ns	676,557	
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Rependitures   177,195   Total Rependiture								Use of l	Use of Money & Prop	2,113	
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Receipts   177,194   Total Receipts   204,075   Resources Available:   Expenditures:   Ex											
1,135 Total Receipts											
1,135 Total Receipts											
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Receipts   56,565   Resources Available:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   1,269     Transfers Out   25,836     Transfers Out   25,836     Total Expenditures   33,139   Total Expenditures   33,139   Total Expenditures   30,783   Cash Balance Dec 31   30,785   Cash Balan											
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Receipts   177,194   Total Receipts   177,194   Total Receipts   204,075   Resources Available:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   1,269											
1,135   Total Receipts   30,715   Total Receipts   177,194   Total Receipts   204,075   Resources Available:   Expenditures:   1,269											
6,144   Resources Available:   56,565   Resources Available:   204,075   Resources Available:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   173,292	tal Receipts	1,135	Total Receipts	30,715	Total Receipts	177,194	Total Receipts	10 Total Re	sceipts	678,670	887,724
Expenditures:         Expenditures:         Expenditures:           Personnel         5,313 Commodities         173,292           Contractual         707         25,850           Transfers Out         25,850         25,850           Total Expenditures         33,139         Total Expenditures           6,144         Cash Balance Dec 31         23,426         Cash Balance Dec 31	sources Available:	6,144	Resources Available:	56,565	Resources Available:	204,075	Resources Available:	592 Resourc	es Available:	1,305,013	1,572,389
Personnel	penditures:		Expenditures:		Expenditures:		Expenditures:	Expendi	fures:		
Contractual 707   Transfers Out 25,850   Expenditures			Personnel	5,313	Commodities	173,292		Claims	Paid	518,767	
Transfers Out   25,850			Contractual	707							
Transfers Out   25,850			Commodities	1,269							
0 Total Expenditures 33,139 Total Expenditures 1173,292 Total Expenditures 6,144 Cash Balance Dec 31 23,426 Cash Balance Dec 31 30,783 Cash Balance Dec 31			Transfers Out	25,850							
0         Total Expenditures         33,139         Total Expenditures         173,292         Total Expenditures           6,144         Cash Balance Dec 31         23,426         Cash Balance Dec 31         30,783         Cash Balance Dec 31											
0         Total Expenditures         33,139         Total Expenditures         173,292         Total Expenditures           6,144         Cash Balance Dec 31         23,426         Cash Balance Dec 31         30,783         Cash Balance Dec 31											
0         Total Expenditures         33,139         Total Expenditures         173,292         Total Expenditures           6,144         Cash Balance Dec 31         23,426         Cash Balance Dec 31         30,783         Cash Balance Dec 31											
6,144 Cash Balance Dec 31 23,426 Cash Balance Dec 31 30,783 Cash Balance Dec 31	tal Expenditures	0	Total Expenditures	33,139	Total Expenditures	173,292	Total Expenditures	0 Total Ex	penditures	518,767	725,198
	sh Balance Dec 31	6,144	Cash Balance Dec 31	23,426	Cash Balance Dec 31	30,783	Cash Balance Dec 31	592 Cash Ba	lance Dec 31	786,246	847,191
											847,191

\*\*Note: These two block figures should agree.

Special District Name:

Rural Fire District

Name of County:

Kiowa County

2021

**FUND PAGE - GENERAL** 

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	118,507	172,959	240,167
Receipts			
Ad Valorem Tax	149,607	155,676	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	510		
Motor Vehicle Tax	5,030	3,883	3,543
Recreational Vehicle Tax		65	54
16/20M Vehicle Tax		738	884
Commercial Vehicle Tax		550	503
Watercraft Tax			0
LAVTR			
Slider			
Other	4,936		
Prior Year Canceled Encumbrances			
Neighborhood Revitalization		-811	-63
Interest on Idle Funds			
Total Receipts	160,083	160,101	4,353
Resources Available:	278,590	333,060	244,520
Expenditures:			
Personnel	38,983	47,000	47,000
Contractual	37,005	13,000	13,000
Commodities	29,643	25,000	25,000
Capital Outlay		7,893	316,643
Cash Forward (2021 column)			
Total Expenditures	105,631	92,893	401,643
Unencumbered Cash Balance Dec 31	172,959	240,167	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
And the second s		Appropriated Balance	
Tota	al Expenditures and Non-		
		Tax Required	157,123
Delinqueno	cy Computation % Rate	1.000%	1,571
	Amount 2	2020 Ad Valorem Tax	158,694

## ALLOCATION OF MVT AND RVT

2020 Budgeted Fund		Budget Tax Levy		Alloc	ation for Year 2021		
Names		Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General		155,676	3,543	54	884	503	0
			0	0	0	0	0
	Total	155,676	3,543	54	884	503	0

MVT Estimate 3,543

RVT Estimate 54

16/20M Vehicle Estimate 884

Commercial Veh Es 503

Watercraft Estimate

Amount of Levy

## Rural Fire District Kiowa County

2021

## Computation to Determine Limit for 2021

		+ 5	8	155,676
		- 5	\$	0
3.	Tax levy excluding debt service	9	\$	155,676
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 76,100			
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 3,522,600  5b. Personal property 2019 - 6,858,049  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2020: 62,552			
7.	Total valuation adjustment (sum of 4, 5c, and 6)138,652			
3.	Total estimated valuation July 1, 2020 76,972,094			
Э.	Total valuation less valuation adjustment (8 minus 7) 76,833,442			
10.	Factor for increase (7 divided by 9) 0.00180			
11.	Amount of increase (10 times 3)	+ §	5	281
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	9	<u> </u>	155,957
13.	Debt Service Levy in this 2021 Budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			155,957
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.8
16.	Consumer Price Index adjustment (3 times 15)	5	§	2,802
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication's	atio	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3	158,759

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haviland Cemetery District

Name of County:

Kiowa County

2021

1 1 2010		Proposed Budget
Actual 2019	Esitmate 2020	Year 2021
119,559	151,957	135,823
80,988	44,488	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	3.779	1,892
	42	20
	454	613
	246	127
		0
225		
745		
278		
	-1,368	-733
101		
82,337	47,641	1,919
201,896		137,742
45,987	40,000	40,000
1,137	5,000	5,000
2,327	3,775	3,775
488	15,000	134,000
		182,775
		XXXXXXXXXXXXXXXXXXX
I Expenditures and Non-A		182,775
_		45,033
		450 45,483
	225 745 278  101 82,337 201,896  45,987 1,137 2,327 488  49,939 151,957 Non-A Il Expenditures and Non-A Ty Computation % Rate	80,988 44,488  3,779  42  454  454  246  225  745  278  -1,368  101  82,337 47,641  201,896 199,598  45,987 40,000  1,137 5,000  2,327 3,775  488 15,000  49,939 63,775  151,957 135,823  Non-Appropriated Balance IExpenditures and Non-Appropriated Balance Tax Required

## ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy		Alloc	cation for Year 2021		
Names	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	44,488	1,892	20	613	127	0
0		0	0	0	0	0
Total	44,488	1,892	20	613	127	0

RVT Estimate 20
RVT Estimate 516/20M Vehicle Estimate 613
Commercial Veh Es 127
Watercraft Estimate

## Haviland Cemetery District Kiowa County

2021

## Computation to Determine Limit for 2021

1.	Tax levy amount in 2020 budget		mount of Levy
2.	Debt service levy in 2020 budget	- \$	44,488
3.		\$	44,488
		<u>—</u>	44,400
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 47,801		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 445,780  5b. Personal property 2019 - 549,244  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 40,595		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 88,396		
8.	Total estimated valuation July 1, 2020 14,796,250		
9.	Total valuation less valuation adjustment (8 minus 7)14,707,854		
10.	Factor for increase (7 divided by 9) 0.00601		
11.	Amount of increase (10 times 3) +	\$	267
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,755
13.	Debt Service Levy in this 2021 Budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		44,755
15.	Consumer Price Index for all urban consumers for calendar year 2019		1.8
16.	Consumer Price Index adjustment (3 times 15)	\$	801
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	45,556

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hillcrest Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	I D 10
General	Actual 2019	Esitmate 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	209,502		Year 2021
Receipts:	209,302	241,378	231,055
Ad Valorem Tax	77,353	27.004	
Delinquent Tax	17,333	37,984	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		1 702	
Recreational Vehicle Tax		1,702	730
16/20M Vehicle Tax		22	10
Commercial Vehicle Tax		250	369
Watercraft Tax		186	79
LAVTR			0
Slider			
In Lieu of Taxes			
Sale of Lots			
Burials	1 /05		
Burials, Lots, Interest, Other	1,685		
Darrais, Lots, Merest, Other	240		
Neighborhood Revitalization		1/8	
To great the Trainization		-467	-114
Interest on Idle Funds	760		
Total Receipts	80,038	39,677	1.07/4
Resources Available:	289,540	281,055	1,074
Expenditures:	207,540	201,033	232,129
Personnel	37,363	25,000	25,000
Contractual	10,633	25,000	25,000
Commodities	166	23,000	25,000
Capital Outlay	100	0	21.500
Additional Capital Outlay		0	21,500
		0	184,689
Cash Forward (2021 column)			
Total Expenditures	48,162	50,000	256,189
Jnencumbered Cash Balance Dec 31	241,378	231,055	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
Tota	l Expenditures and Non-A	ppropriated Balance	256,189
		Tax Required	24,060
Delinquenc	y Computation % Rate	1.000%	24,000
maj (0.4 (0.4 (0.4 (0.4 (0.4 (0.4 (0.4 (0.4		20 Ad Valorem Tax	24,301
			24,301

## ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy		Allo	cation for Year 2021		
Names General	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Ocheral	37,984	730	10	369	79	()
T-t-1	0	0	0	0	0	0
Total	37,984	730	10	369	79	0

MVT Estimate 730

RVT Estimate 10

16/20M Vehicle Estimate 369

Commercial Veh Es 79

Watercraft Estimate

Amount of Levy

## Hillcrest Cemetery District Kiowa County

2021

## Computation to Determine Limit for 2021

	Tax levy amount in 2020 budget	\$	37,984
	Debt service levy in 2020 budget Tax levy excluding debt service	\$	0
٥.	Tax levy excluding debt service	\$	37,984
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 41,320		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 445,724  5b. Personal property 2019 - 890,050  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 41,320		
8.	Total estimated valuation July 1, 2020 28,139,961		
9.	Total valuation less valuation adjustment (8 minus 7) 28,098,641		
10.	Factor for increase (7 divided by 9) 0.00147		
11.	Amount of increase (10 times 3)	\$	56
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	38,040
13.	Debt Service Levy in this 2021 Budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		38,040
15.	Consumer Price Index for all urban consumers for calendar year 2019		1.8
16.	Consumer Price Index adjustment (3 times 15)	\$	684
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publicat or adoption of a resolution prior to adoption of the budget (14 plus 16)	ion' \$	38,724

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairview Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2019	Esitmate 2020	Year 2021
Receipts:	200,276	223,439	227,598
Ad Valorem Tax			
Delinquent Tax	82,996	80,564	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Ave and the second	
Motor Vehicle Tax		3,903	3,797
Recreational Vehicle Tax		62	62
16/20M Vehicle Tax		350	349
Commercial Vehicle Tax		583	519
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees			
Lot Sales	414		
Markers and Grave Fees			
Burials	3,120		
Neighborhood Revitalization		-1,303	-92
Other	35		
Interest on Idle Funds	212		
Total Receipts	86,777	84,159	3,807
Resources Available:	287,053	307,598	231,405
Expenditures:			
Personnel	38,599	40,000	40,000
Contractual	16,448	10,000	1,000
Commodities	8,567	30,000	30,000
Capital Outlay		0	236,668
Additional Capital Outlay			200,000
Other			
Cash Forward (2021 column)			
Total Expenditures	63,614	80,000	307,668
Jnencumbered Cash Balance Dec 31	223,439		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	TO O O O O O O O O O O O O O O O O O O
Tota	Il Expenditures and Non-A	Appropriated Balance	307,668
	T Strait of the 110111	Tax Required	76,263
Delingueno	y Computation % Rate	1.000%	76,263
Serriquene	J compaterion /o reace	020 Ad Valorem Tax	77,026

## ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy	Allocation for Year 2021						
Names	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft		
General	80,564	3,797	62	349	519	0		
L'A		0	0	0	0	0		
Total	80,564	3,797	62	349	519	0		

MVT Estimate 3,797

RVT Estimate 62

16/20M Vehicle Estimate 349

Commercial Veh Es 519

Watercraft Estimate

Amount of Levy

## Fairview Cemetery District Kiowa County

2021

## Computation to Determine Limit for 2021

1.	Tax levy amount in 2020 budget		Am	ount of Levy
2.		+	\$	80,564
	Tax levy excluding debt service	-	\$	
	and the york and the debt set vice		\$	80,564
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020.			
	00,2	68		
5.	m personal property for 2020.			
	5a. Personal property 2020 + 2,029,826 5b. Personal property 2019 - 4,233,636			
	56. Increase in personal property (5a minus 5b) +			
	(Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2020: 79,69	93]		
7.	Total valuation adjustment (sum of 4.5 1.6)			
	145,96	51		
8.	Total estimated valuation July 1, 2020 35,011,799			
9.	Total valuation less valuation adjustment (8 minus 7) 34.865.83			
~ •	34,865,83	8		
10.	Factor for increase (7 divided by 9) 0.0041	0		
1.1		_		
11.	Amount of increase (10 times 3)	+	\$	337
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		S	22.224
		9	2	80,901
13.	Debt Service Levy in this 2021 Budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		in the second	
	and the service, prior to CP1 adjustment (12 plus 13)		-	80,901
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.0
				1.8
16.	Consumer Price Index adjustment (3 times 15)		\$	1,450
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publ		Less March	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)			
	- adoption of the budget (14 plus 10)	S	\$	82,351

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## NOTICE OF BUDGET HEARING

## The governing body of

## Kiowa County

will meet on August 31, 2020, at 9.30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est.
General	2,332,716	17.385	2,870,322	19.648	2,860,548		Tax Rate*
Debt Service	111,600		299,734	17.046	2,860,348	1,426,196	16.209
Road & Bridge	1,863,126	20.225	2,363,523	16,524	2,331,845	1 227 121	
Appraiser	331,495	3.511	326.549	2.853	325,853	1,325,196	15.062
County Health	254,457	1.649	321,173	2.328		251,322	2,856
Noxious Weed	224,051	3.194	286,151	2.328	491,658	198,195	2.253
Special Bridge	8.213	2.124	88,500	2.200	299,369	221,494	2.517
Special Road & Bridge	883,524	5.306	890,000	9.716	427,081		
Solid Waste	257,764	2.571	307,805	2.266	1,690,000	1,058,224	12.027
Sheriff	1,721,863	20,079	1,743,832	17.995	312,790	282,080	3.206
Ambulance	165,500	1.875	192,300	1,995	1,761,908 180,500	1,701,211	19.335
Building	100 100				133,200	173,108	1.991
Equipment Reserve	153,458		152,445		685,087		
Emergency 911 Phone Service	75,637		25,518		868,692		
Landfill Closure	8,768		6,512		246,797		
	6,892				728,309		
Special Road Mach & Equip	210,945				439,990		
Non-Budgeted Funds-A	64,930						
Non-Budgeted Funds-B	6,591						
Non-Budgeted Funds-C	725,198						
Totals							
Less: Transfers	9,406,728	75.795	9,874,364	75,441	13,950,174	6,639,086	75.456
	562,782		313,129		475,737		
Net Expenditure	8,843,946		9,561,235		13,474,437		
Total Tax Levied	6,348,215		6,502,072	3	XXXXXXXXXXXXXXXXX		
Assessed Valuation	83,748,944		86,194,275		87,985,602		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	0		0	Г	2020		
Revenue Bonds	1,646,745	_	1,601,015	-	0		
Other	0			-	1,553,455		
ease Pur. Princ.	1,811,436		1,614,063	-	0		
Total	3,458,181			-	1,425,848		
*Tax rates are expressed in mills	3,438,181		3,215,078		2,979,303		

	Prior Year Actual	for 2019	Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*	
Rural Fire District	105,631	2.083	92,893	2.069	401.643	158,694	2.062	
Less: Transfers						150,054	2.002	
Net Expenditure	105,631	] [	92,893		401,643			
Total Tax Levied	151,280	1	155,676		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	72,651,171		75,250,577		76,972,094			
Haviland Cemetery District	49,939	5.324	63,775	2.961	102 774			
Less: Transfers	-	5.527	03,773	2.901	182,775	45,483	3.074	
Net Expenditure	49,939		63,775	-	100 775			
Total Tax Levied	78,623		44,488		182,775			
Assessed Valuation	14,767,065		15,029,373	-	14,796,250			
Hillcrest Cemetery District	48,162	3.383	50,000	1.547				
Less: Transfers	10,102	3.363	30,000	1.547	256,189	24,301	0.864	
Net Expenditure	48,162		50,000	-	****			
Total Tax Levied	75,857	P	37,984	-	256,189			
Assessed Valuation	22,426,082		24,560,853	t	28,139,961			
Fairview Cemetery District	63,614	2.200	80,000	2.200	307.668			
Less: Transfers			55,000	2,200	307,668	77,026	2.200	
Net Expenditure	63,614		80,000	-	307,668			
Total Tax Levied	81,034		80,564					
Assessed Valuation	36,829,485		36,625,621	F	35,011,799			

Kristi Cooper

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate	
General	1,413,403	16.064	12,666	
Debt Service			0	
Road & Bridge	1,313,309	14.926	11,769	
Appraiser	249,068	2.831	2,232	
County Health	196,418	2.232	1,760	
Noxious Weed	219,507	2,495	1,967	
Special Bridge			0	
Special Road & Bridge	1,048,732	11.919	9,398	
Solid Waste	279,550	3.177	2,505	
Sheriff	1,685,951	19.162	15,109	
Ambulance	173,597	1.973	1,556	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
)			0	
)			0	
)			0	
TOTAL	6,579,535	74.780	58,962	

2020 July 1 Valuation:	87,985,602
Valuation Factor:	87,985.602
Neighborhood Revitalization Subj to Rebate:	788,489
Neighborhood Revitalization factor:	788.489

<sup>\*\*</sup>This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser:

KIOWA COUNTY CLERK

Subject:

NOTICE OF BUDGET HEARING

ONE INSERTION:

AUGUST 12, 2020

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

14th day of August 2020

Araxi Brown , Notary Public

Commission Expires March 8, 2021

Cost of Insertions: AUGUST 12, 2020

\$76.31

TOTAL

\$76.31

## NOTICE OF BUDGET HEARING

## The governing body of

The governing body of 
Kinwa County

will meet on August 31, 2020, at 9:30 AM at Kiowa County Courthouse for the purpose of hearing and 
answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax. 
Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2019	Current Year Estim	ate for 2020			
		Actual	The second second		Propose	d Budget Year for 202	21
FUND General	Expenditures	Tax Rate*	Exp enditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est.
Debt Service	2,332,716	17.385	2,870,322	19.648	2,860,548		Tax Rate*
Road & Bridge	111,600		299,734		299.747		16.20
Appraiser	1,863,126	20.225	2,363,523	16.524	2,331,845		
County Health	331,495	3.511	326,549		325,853	1,000,100	15.06
Noxious Weed	254,457	1 649	321,173	2.328	491,658	231,322	2.85
Special Bridge	224,051	3.194	286,151	2.206	299,369	,	2.25
Special Road & Bridge	8,213		88,500			221,494	2.51
Solid Waste	883,524	5.306	890,000		427,081		
Sheriff	257,764	2.571	307,805	2.266	1,690,000	1,000,007	12.02
Ambulance	1,721,863	20.079	1,743,832	17.995	312,790	202,000	3.20
Amburance	165,500	1.875	192,300		1,761,908	1,701,211	19.33
The side of the si			1,72,300	1.905	180,500	175,168	1.99
Building	153,458		152,445				
Equipment Reserve	75,637		25,518		685,087		
Emergency 911 Phone Service	8,768		6,512		868,692		
Landfill Closure	6,892		6,312		246,797		
Special Road Mach & Equip	210,945				728,309		
					439,990		
Non-Budgeted Funds-A	64,930						
Non-Budgeted Funds-B	6,591						
Non-Budgeted Funds-C	725,198						
T otals	9,406,728	75 705					
Less: Transfers	562,782	75.795	9,874,364	75 441	13,950,174	6,639,086	70.10
Net Expenditure	8,843,946	-	313,129		475,737	0,039,086	75.456
Total Tax Levied	NAME AND ADDRESS OF TAXABLE PARTY.	_	9,561,235	]	13,474,437		
Assessed Valuation	6,348,215		6,502,072	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	83,748,944		86, 194, 275	1 [	87,985,602		
Outstanding Indebtedness,						•	
January 1,	2018						
3. O. Bonds	0		2019		2020		
Revenue Bonds	1,646,745	-	0		0		
Other	0	_	1,601,015		1,553,455		
Lease Pur. Princ.	1,811,436	_	0	1	0		
Total		_	1,614,063	1	1,425,848		
*T ax rates are expressed in mills	3,458,181		3,215,078		2,979,303		
	D-1-25						
-	Prior Year Actual fo	Actual	Current Year Estimat		Prop osed 1	Budget Year for 2021	
	Expenditures	Tax Rate*	_	Actual	Budget Authority	Amount of 2020	Est.
tural Fire District	105,631	2.083	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
ess: Transfers	.05,031	2.083	92,893	2.069	401,643	158,694	Tax Rate*
Net Expenditure	105 631					120,034	2.062

	Prior Year Actual for 2019		Current Year Estimat	te for 2020	P			
		Actual		Actual	Budget Authority	Budget Year for 202	1	
Rural Fire District	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Amount of 2020	Est.	
Less: Transfers	105,631	2.083	92,893	2.069	401,643	Ad Valorem Tax	Tax Rate*	
Net Expenditure					401,643	158,694	2.062	
Total Tax Levied	105,631		92,893		401 642			
Assessed Valuation	151,280		155,676		401,643			
Assessed Valuation	72,651,171		75,250,577		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Harris 1 C		_	1000,000		76,972,094			
Haviland Cernetery District Less: Transfers	49,939	5.324	63,775	2.961				
			03,773	2.901	182,775	45,483	3.074	
Net Expenditure	49,939		63,775					
Total Tax Levied	78,623	_	THE RESERVE TO SHARE THE PARTY OF THE PARTY		182,775			
Assessed Valuation	14,767,065	-	44,488	- 1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
			15,029,373	- 1	14,796,250			
Hillarest Cemetery District	48,162	3.383						
Less: Transfers		3.303	50,000	1.547	256,189	24,301	2 2 2 1	
Net Expenditure	48,162	_				21,501	0.864	
Total Tax Levied		-	50,000		256,189			
Assessed Valuation	75,857	_	37,984	Г	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
	22,426,082		24,560,853	1	28,139,961			
Fairview Cemetery District	62 41 1			_	20,139,901			
Less: Transfers	63,614	2.200	80,000	2.200	307,668	77.00.1		
Net Expenditure					307,008	77,026	2.200	
otal Tax Levied	63,614		80,000		307,668			
Assessed Valuation	81,034		80,564	ļ.	NAME AND ADDRESS OF THE OWNER, WHEN PERSON NAMED IN			
and and an on	36,829,485		36,625,621	H	35,011,799			

Kristi Cooper Clerk

Page No.